

Taylor Exemplar Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2008-2009

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$4,074,899		\$4,074,899
Other State Sources	126,859		126,859
Local Sources	2,000	40,690	42,690
Federal Grants	129,164	73,361	202,525
Private Sources	261,744		261,744
Total Revenues and Transfers	4,594,666	114,051	4,708,717
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,644,358		1,644,358
Added Needs- Compensatory Education	118,147		118,147
Special Education	213,207		213,207
Support Services			
Supporting Services - Pupil	75,680		75,680
Supporting Services - Instructional Staff	158,385		158,385
Support Services - General Administration - Board of Education	82,098		82,098
Support Services - General Administration - Executive Administration	279,298		279,298
Support Services - State and Federal Relations	24,648		24,648
Support Services - School Admin - Office of the Principal	348,709		348,709
Support Services - Other School Administration	106,491		106,491
Support Services - Business & Internal Services	57,743		57,743
Operations & Maintenance	1,367,232		1,367,232
Support Services - Central	115,746		115,746
Food Services		116,975	116,975
Total Expenditures	4,591,742	116,975	4,708,717
EXCESS OF REVENUES OVER EXPENDITURES	2,924	(2,924)	0
Transfer between funds	(2,924)	2,924	
CURRENT FUND BALANCE	\$0	\$0	\$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on 5/12/2008 where a quorum of the board was present.

Signed by: Michael Perron

Dated: 5/12/2008