

Taylor Exemplar Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	4,826,110		4,826,110
Other State Sources	169,424		169,424
Local Sources			
Federal Grants	204,380	97,507	301,887
Private Sources	2,000	49,708	51,708
Contribution from NHA			
Total Revenues and Transfers	5,201,914	147,215	5,349,129
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,892,458		1,892,458
Added Needs- Compensatory Education	206,341		206,341
Special Education	243,867		243,867
Support Services			
Supporting Services - Pupil	77,940		77,940
Supporting Services - Instructional Staff	209,060		209,060
Support Services - General Administration - Board of Education	100,807		100,807
Support Services - General Administration - Executive Administration	378,292		378,292
Support Services - State and Federal Relations	40,095		40,095
Support Services - School Admin - Office of the Principal	369,675		369,675
Support Services - Other School Administration	116,715		116,715
Support Services - Business & Internal Services	71,145		71,145
Operations & Maintenance	1,322,154		1,322,154
Support Services - Central	170,362		170,362
Food Services		150,219	150,219
Total Expenditures	5,198,910	150,219	5,349,129
EXCESS OF REVENUES OVER EXPENDITURES	3,004	(3,004)	
Transfer between funds	(3,004)	3,004	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on MAY 19, 2009 where a quorum of the board was present.

Signed By: Gerald P. Thomas

Dated: MAY 19, 2009